

Heading 4 - Administration costs

Depreciation for purchase of equipment

Incurring by	Type of equipment	Estimated depreciation cost	Comment
		100,00	

Total depreciation

€ 100,00

Hire of rooms

Incurring by	Meeting	Number of days	Unit cost per day	Number of rooms	Total	Comment
		3	15,00	2	90,00	
		2	20,00	3	120,00	
					-00	

Total hire of rooms

€ 210,00

Hire of interpreting booths

Incurring by	Meeting	Languages	Number of booths	Number of days	Unit cost per day	Total	Comment
			3	2	50,00	300,00	
						-00	
						-00	

Total Hire of interpreting booths

€ 300,00

Audits

Incurring by	Auditor	Cost	Total	Comment
		1.000,00	1.000,00	
			-00	
			-00	

Total audits

€ 1.000,00

Financial costs

Incurring by	Nature of costs	Quantity	Unit cost	Total	Comment
		2	50	100	
		1	20	20	
				0	

Total financial costs

€ 120,00

Other administrative costs

Incurring by	Description	Cost	Comment
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		100	
		50	

Total Other Administrative costs

€ 150,00

Total - Administration costs

€ 1.880,00